

EXAMPLE

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

| Grant Program Function or Activity (a) | Catalog of Federal Domestic Assistance Number (b) | Estimated Unobligated Funds | | New or Revised Budget | | Total (g) |
|--|---|-----------------------------|-----------------|-----------------------|-----------------|-------------|
| | | Federal (c) | Non-Federal (d) | Federal (e) | Non-Federal (f) | |
| 1. Monitor Birds in the SJV | | \$ | \$ | \$ 5,000.00 | \$ | \$ 5,000.00 |
| 2. | | | | | | 0 |
| 3. | | | | | | 0 |
| 4. | | | | | | 0 |
| 5. Totals | | \$ 0 | \$ 0 | \$ 5,000.00 | \$ 0 | \$ 5,000.00 |

SECTION B - BUDGET CATEGORIES

| Object Class Categories | GRANT PROGRAM, FUNCTION OR ACTIVITY | | Total (5) |
|--|-------------------------------------|------|-------------|
| | (1) Monitor Birds(2) | (4) | |
| a. Personnel | \$ 3,000.00 | \$ | \$ 3,000.00 |
| b. Fringe Benefits | | | 0 |
| c. Travel | 2,000.00 | | 2,000.00 |
| d. Equipment | | | 0 |
| e. Supplies | | | 0 |
| f. Contractual | | | 0 |
| g. Construction | | | 0 |
| h. Other | | | 0 |
| i. Total Direct Charges (sum of 6a-6h) | 5,000.00 | 0 | 5,000.00 |
| j. Indirect Charges | 0 | | 0 |
| k. TOTALS (sum of 6i and 6j) | \$ 5,000.00 | \$ 0 | \$ 5,000.00 |

| | | | |
|-------------------|----|----|----|
| 7. Program Income | \$ | \$ | \$ |
|-------------------|----|----|----|

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| SECTION C - NON-FEDERAL RESOURCES | | | | | |
|---|--------------------------------|-----------------------|-------------------|-------------|-------------|
| (a) Grant Program | (b) Applicant | (c) State | (d) Other Sources | (e) TOTALS | |
| 8. Monitor Birds | \$ | \$ | \$ | \$ | \$ 0 |
| 9. | | | | | 0 |
| 10. | | | | | 0 |
| 11. | | | | | 0 |
| 12. TOTAL (sum of lines 8-11) | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SECTION D - FORECASTED CASH NEEDS | | | | | |
| 13. Federal | Total for 1st Year | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |
| | \$ 5,000.00 | \$ | \$ 1,500.00 | \$ 1,500.00 | \$ |
| 14. Non-Federal | | | | | |
| 15. TOTAL (sum of lines 13 and 14) | \$ 5,000.00 | \$ 0 | \$ 1,500.00 | \$ 1,500.00 | \$ 0 |
| SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT | | | | | |
| (a) Grant Program | FUTURE FUNDING PERIODS (Years) | | | | |
| | (b) First | (c) Second | (d) Third | (e) Fourth | |
| 16. Monitor Birds | \$ | \$ | \$ | \$ | \$ |
| 17. | | | | | |
| 18. | | | | | |
| 19. | | | | | |
| 20. TOTAL (sum of lines 16-19) | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SECTION F - OTHER BUDGET INFORMATION | | | | | |
| 21. Direct Charges: | | 22. Indirect Charges: | | | |
| 23. Remarks: | | | | | |